

# City's Cash Grants - 4 year trend

	Responsible Committee		2017/18 Actual	2018/19 Actual	2019/20 Budget	2020/21 Budget	Total across 4 years					
Central Grants Unit	FGOPS		278,469	440,524	308,000	250,000	1,276,993					
Sports and Social Association	Establishment	C	11,225	11,200	11,225	11,225	44,875					
Pensioners Lunch	Establishment	A	26,133	0	0	0	26,133					
Staff Christmas Lunch	Establishment	A	44,481	0	0	0	44,481					
Toynbee Hall/CAB	DCCS		100,000	100,000	100,000	100,000	400,000					
Strings Project	DCCS	B	44,000	44,000	44,000	44,000	176,000					
Thames Fishery Research	Port Health		5,332	5,332	5,460	5,460	21,584					
St Lawrence Jewry	Finance Committee		83,430	85,700	97,500	100,035	366,665					
Marathon Team	Establishment	C	3,494	3,465	3,500	3,500	13,959					
King Edwards School Witley	Education	B	444,652	443,344	500,000	500,000	1,887,996					
National/International Disasters	Finance Committee	C	100,000	100,000	100,000	100,000	400,000					
Christ Hospital	Education	B	80,000	80,000	80,000	80,000	320,000					
Guildhall School Trust UK/EU Bursaries	Education	B	30,000	30,000	30,000	30,000	120,000					
Honourable Irish Society	Finance Committee		25,000	25,000	25,000	25,000	100,000					
			1,276,216	1,368,566	1,304,685	1,249,220	5,198,687					
Costs of grant assessments	Costs		41,265	53,966	60,000	60,000	215,231					
			1,317,481	1,422,532	1,364,685	1,309,220	5,413,918					
	FGOPS		278,469	22%	440,524	32%	308,000	24%	250,000	20%	1,276,993	25%
	Establishment		85,333	7%	14,665	1%	14,725	1%	14,725	1%	129,448	2%
	DCCS		144,000	11%	144,000	11%	144,000	11%	144,000	12%	576,000	11%
	Port Health		5,332	0%	5,332	0%	5,460	0%	5,460	0%	21,584	0%
	Finance Committee		208,430	16%	210,700	15%	222,500	17%	225,035	18%	866,665	17%
	Education		554,652	43%	553,344	40%	610,000	47%	610,000	49%	2,327,996	45%
Split of Total Grants Awarded			1,276,216	100%	1,368,566	100%	1,304,685	100%	1,249,220	100%	5,198,687	100%

A	Now Funded from a different Budget
B	Being considered within Tomlinson Review
C	Awaiting Confirmation